

Bancroft Public Library – 2021 Budget

Revenues and other sources

Library Fines and Fees	1000.00
Town of Salem	29000.00
Salem Central School District /Library Tax	29191.00
New York State (Southern Adirondack Library System)	995.00
Gifts and Donations	5000.00
Interest and Earnings	600.00
Total Revenues	(65786.00)
Appropriated Fund Balance (to balance budget)	9211.00
Total Revenues and Other Sources	<u>74997.00</u>

Expenditures

Library Director	22000.00
Deputy Director	14867.00
Staff	3500.00
Retirement	6730.00
SS/Med Match	3100.00
Equipment/Circulating Items	12000.00
Contractual (see below)	12800.00*

Contractual Detail*

<i>Library Materials</i>	4000.00
<i>Software</i>	500.00
<i>Joint Automation Svcs</i>	4300.00
<i>Postage</i>	175.00
<i>Telephone</i>	425.00
<i>Miscellaneous</i>	3400.00

Total Detail ***12800.00****

Total Expenditures

74997.00