

BANCROFT PUBLIC LIBRARY 2022 BUDGET

Revenues and Other Sources

L2082	Library Fines and Fees	\$1,000.00
L2360	Town of Salem	\$32,000.00
L2360	Salem CSD/Library Tax	\$29,775.00
L2401	Interest and Earnings	\$400.00
L2705	Gifts and Donations	\$5,000.00
L3840	NYS Aid (LLSA through SALS)	\$1,382.00
	Total Revenues	\$69,557.00
	Appropriated Fund Balance	\$5,856.00

Total Revenues and Other Sources **\$75,413.00**

Expenditures

L7410.1	Library Director	\$23,432.00
L7410.1	Deputy Director	\$15,835.00
L7410.11	Staff	\$7,000.00
L7410.2	Circulating Items	\$12,000.00
L7410.4	Contractual*	\$12,800.00
L9010.8	Retirement	\$1,046.00
L9030.8	SS/Med Employer Match	\$3,300.00

Total Expenditures **\$75,413.00**

Contractual Detail	
<i>Library Materials</i>	<i>\$4,000.00</i>
<i>Software</i>	<i>\$500.00</i>
<i>Joint Automation Svcs</i>	<i>\$4,300.00</i>
<i>Postage</i>	<i>\$60.00</i>
<i>Telephone</i>	<i>\$540.00</i>
<i>Miscellaneous</i>	<i>\$3,400.00</i>
<i>Total</i>	<i>\$12,800.00</i>