

BANCROFT PUBLIC LIBRARY--ADOPTED 2023 BUDGET

Revenues and Other Sources		2022	2023
L2082	Library Fines and Fees	\$1,000.00	\$1,000.00
L2360	Town of Salem	\$32,000.00	\$32,640.00
L2360	Salem CSD/Library Tax	\$29,775.00	\$38,775.00
L2401	Interest and Earnings	\$400.00	\$200.00
L2705	Gifts and Donations	\$5,000.00	\$0.00
L3840	NYS Aid (LLSA through SALS)	\$1,382.00	\$1,434.00
	Total Revenues	\$69,557.00	\$74,049.00
	Appropriated Fund Balance	\$5,856.00	\$4,292.00
	Total Revenues and Other Sources	\$75,413.00	\$78,341.00

Expenditures

L7410.1	Library Director	\$23,432.00	\$24,864.00
L7410.1	Deputy Director	\$15,835.00	\$16,802.00
L7410.11	Staff	\$7,000.00	\$7,380.00
L7410.2	Circulating Items	\$12,000.00	\$12,000.00
L7410.4	Contractual Detail*	\$12,800.00	\$12,995.00
L9010.8	Retirement	\$1,046.00	\$500.00
L9030.8	SS/Med Employer Match	\$3,300.00	\$3,800.00
	Total Expenditures	\$75,413.00	\$78,341.00

\$0.00

Contractual Detail*		
<i>Library Materials</i>	<i>\$4,000.00</i>	<i>\$4,000.00</i>
<i>Software</i>	<i>\$500.00</i>	<i>\$500.00</i>
<i>Joint Automation Svcs</i>	<i>\$4,300.00</i>	<i>\$5,565.00</i>
<i>Postage</i>	<i>\$60.00</i>	<i>\$120.00</i>
<i>Telephone and Internet</i>	<i>\$540.00</i>	<i>\$1,810.00</i>
<i>Miscellaneous</i>	<i>\$3,400.00</i>	<i>\$1,000.00</i>
<i>Total</i>	<i>\$12,800.00</i>	<i>\$12,995.00</i>