

## BANCROFT PUBLIC LIBRARY--2024 ADOPTED BUDGET

Revenues and Other Sources		2024 Adopted
L2082	Library Fines and Fees	\$1,000.00
L2360	Town of Salem	\$33,300.00
L2360	Salem CSD/Library Tax	\$42,275.00
L2401	Interest and Earnings	\$4,500.00
L2705	Gifts and Donations	\$0.00
L2770	Miscellaneous	\$0.00
L3840	NYS Aid (LLSA through SALS)	\$1,437.00
Total Revenues		<b>\$82,512.00</b>
Appropriated Fund Balance		\$2,487.00
Total Revenues and Other Sources		<b>\$84,999.00</b>

Expenditures		2024 Adopted
L7410.1	Library Director	\$26,295.00
L7410.1	Deputy Director	\$17,769.00
L7410.11	Staff	\$7,800.00
L7410.2	Circulating Items	\$14,000.00
L7410.4	Contractual Detail*	\$15,142.00
L9010.8	Retirement	\$0.00
L9030.8	SS/Med Employer Match	\$3,993.00
Total Expenditures		<b>\$84,999.00</b>

<b>Contractual Detail*</b>	
<i>Library Materials</i>	<i>\$4,000.00</i>
<i>Software</i>	<i>\$500.00</i>
<i>Joint Automation Svcs</i>	<i>\$5,808.00</i>
<i>Postage</i>	<i>\$132.00</i>
<i>Telephone and Internet</i>	<i>\$1,810.00</i>
<i>Cyber Liability Insurance</i>	<i>\$1,882.00</i>
<i>Miscellaneous</i>	<i>\$1,010.00</i>
<i>Total</i>	<b><i>\$15,142.00</i></b>