



BOARD OF TRUSTEES MEETING

August 5, 2025, Agenda

Audit of Vouchers – 6:30 PM.

1. Call to order– 6:45 PM.
2. Pledge of Allegiance.
3. Adoption of agenda.
4. Minutes – approval of the July 8, 2025, meeting minutes.
5. Public comments.
6. President's report.
7. Correspondence.
8. Finance Officer's report.
9. Library Director's report.
 - Trustee annual training status.
10. Committee reports.
11. Old business.
 - 2023-2024 State Aid for Library Construction grant.
 - Library expansion.
 - Library Hours.
12. New business.
 - 2026 Draft budget (Attachment #1).
 - Other business.
13. Public comments.
14. Next meeting – September 9, 2025.
15. Adjournment.

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BANCROFT PUBLIC LIBRARY--2026 DRAFT BUDGET

2.00%

Revenues and Other Sources		2025 Adopted	2026 Draft
L2082	Library Fines and Fees	\$1,000.00	\$1,000.00
L2360	Town of Salem	\$38,900.00	\$38,900.00 \$778.00
L2360	Salem CSD/Library Tax	\$44,775.00	\$52,275.00 \$1,045.50
L2401	Interest and Earnings	\$3,000.00	\$3,000.00
L2705	Gifts and Donations	\$0.00	\$0.00
L2770	Miscellaneous	\$0.00	\$0.00
L3840	NYS Aid (LLSA through SALS)	\$1,493.00	\$1,493.00
Total Revenues		\$89,168.00	\$96,668.00
Appropriated Fund Balance		\$7,748.00	\$248.00
Total Revenues and Other Sources		\$96,916.00	\$96,916.00

Expenditures		2025 Adopted	2026 Draft
L7410.1	Library Director	\$27,000.00	\$27,000.00
L7410.1	Deputy Director	\$19,000.00	\$19,000.00
L7410.11	Staff	\$16,120.00	\$16,120.00
L7410.2	Circulating Items	\$14,000.00	\$14,000.00
L7410.4	Contractual Detail*	\$15,496.00	\$15,496.00
L9010.8	Retirement	\$500.00	\$500.00
L9030.8	SS/Med Employer Match	\$4,800.00	\$4,800.00
Total Expenditures		\$96,916.00	\$96,916.00

Contractual Detail*	2025	2026
<i>Library Materials</i>	<i>\$4,000.00</i>	<i>\$4,000.00</i>
<i>Software</i>	<i>\$500.00</i>	<i>\$500.00</i>
<i>Joint Automation Svcs</i>	<i>\$5,808.00</i>	<i>\$5,808.00</i>
<i>Postage</i>	<i>\$146.00</i>	<i>\$146.00</i>
<i>Telephone and Internet</i>	<i>\$2,160.00</i>	<i>\$2,160.00</i>
<i>Cyber Liability Insurance</i>	<i>\$1,882.00</i>	<i>\$1,882.00</i>
<i>Miscellaneous</i>	<i>\$1,000.00</i>	<i>\$1,000.00</i>
<i>Total</i>	<i>\$15,496.00</i>	<i>\$15,496.00</i>

Staff