

BANCROFT PUBLIC LIBRARY--2026 BUDGET

2.00%

Revenues and Other Sources		2025 Adopted	2026 Tentative	
L2082	Library Fines and Fees	\$1,000.00	\$1,000.00	
L2360	Town of Salem	\$38,900.00	\$39,678.00	\$778.00
L2360	Salem CSD/Library Tax	\$44,775.00	\$52,275.00	\$1,045.50
L2401	Interest and Earnings	\$3,000.00	\$3,000.00	
L2705	Gifts and Donations	\$0.00	\$0.00	
L2770	Miscellaneous	\$0.00	\$0.00	
L3840	NYS Aid (LLSA through SALS)	\$1,493.00	\$1,493.00	
Total Revenues		\$89,168.00	\$97,446.00	
Appropriated Fund Balance		\$7,748.00	\$7,078.00	
Total Revenues and Other Sources		\$96,916.00	\$104,524.00	

Expenditures		2025 Adopted	2026 Tentative	
L7410.1	Library Director	\$27,000.00	\$27,871.00	\$810.00
L7410.1	Deputy Director	\$19,000.00	\$19,613.00	\$570.00
L7410.11	Staff	\$16,120.00	\$18,300.00	
L7410.2	Circulating Items	\$14,000.00	\$15,000.00	
L7410.4	Contractual Detail*	\$15,496.00	\$15,880.00	
L9010.8	Retirement	\$500.00	\$3,000.00	
L9030.8	SS/Med Employer Match	\$4,800.00	\$4,860.00	
Total Expenditures		\$96,916.00	\$104,524.00	

Contractual Detail*	2025	2026
Library Materials	\$4,000.00	\$4,000.00
Software	\$500.00	\$700.00
Joint Automation Svcs	\$5,808.00	\$5,968.00
Postage	\$146.00	\$170.00
Telephone and Internet	\$2,160.00	\$2,160.00
Cyber Liability Insurance	\$1,882.00	\$1,882.00
Miscellaneous	\$1,000.00	\$1,000.00
Total	\$15,496.00	\$15,880.00